

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 18/19-38

This letter informs counties of the Fiscal Year 2018-19 Commercially Sexually Exploited Children program in the amount of \$18.0 million General Fund.



WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

November 30, 2018

COUNTY FISCAL LETTER (CFL) NO. 18/19-38

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2018-19 COMMERCIALLY SEXUALLY EXPLOITED
CHILDREN PROGRAM GENERAL FUND ALLOCATION

REFERENCE: [PENAL CODE SECTION 11166](#)
[PUBLIC LAW 113-183](#)
[SENATE BILL \(SB\) 794 \(CHAPTER 425, STATUTES OF 2015\)](#)
[SENATE BILL 855 \(CHAPTER 29, STATUTES OF 2014\)](#)
[WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTIONS 16501.1,](#)
[W&IC 16501.35, W&IC 16501.45, and W&IC 16524.6 - 16524.11](#)
[ALL COUNTY LETTER \(ACL\) NO. 18-109, DATED](#)
[SEPTEMBER 8, 2018](#)
[ACL NO. 17-71, DATED JULY 21, 2017](#)
[ACL NO. 16-85, DATED SEPTEMBER 30, 2016](#)
[CFL NO. 17/18-14, DATED AUGUST 28, 2017](#)
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)
[ADMINISTRATION FOR CHILDREN AND FAMILIES, PROGRAM](#)
[INSTRUCTION 15-09](#)

This letter informs counties of the Fiscal Year (FY) 2018-19 State Commercially Sexually Exploited Children (CSEC) Program General Fund (GF) allocation. This CFL also includes the County Welfare Departments (CWDs) and County Probation Departments (CPDs) GF allocation for the federal preventing sex trafficking activities, as required by [SB 794](#). A total of \$17.9 million GF is available for these programs, based on the Budget Act of 2018, in addition to \$97,800 GF in FY 2017-18 CSEC reappropriated funds for a total allocation of \$18.0 million GF as shown in the attachment.

Background

[Senate Bill \(SB\) 855 \(Chapter 29, Statutes of 2014\)](#) added [Sections 16524.6 - 16524.11](#) to the W&IC and established a state-funded, county opt-in CSEC Program administered by the California Department of Social Services (CDSS). This CSEC Program provides funding to participating counties for the purpose of providing training, prevention activities, and intervention services, utilizing a multidisciplinary approach, to children and youth who are, or at risk of becoming, commercially sexually exploited. To participate, the counties are required to develop an Interagency Protocol as described in [W&IC section 16524.8](#). As stated in [ACL No. 18-109](#), counties participating in the state CSEC program for FY 2018-19 are also required to submit an updated County Plan in order to access FY 2018-19 funding.

For all counties, the federal Preventing Sex Trafficking and Strengthening Families Act, [Public Law 113-183](#), includes additional state requirements to prevent and address child sex trafficking. California incorporated the requirements of [Public Law 113-183](#) into state law with the passage of [SB 794](#), which added [W&IC section 16501.35](#), requiring all counties to perform these federally-required activities.

For information regarding federal requirements for preventing sex trafficking and statewide policies and procedures applicable to all counties, please see [ACL No. 16-85](#) and [CFL No. 16/17-73](#).

Funding Distribution

State CSEC Program (Opt-in Counties)

In conjunction with the County Welfare Directors Association (CWDA), a total amount of \$16.3 million GF was distributed to CWDs that opted in based on the following:

- CWDs received the same preliminary allocation as identified in [CFL No. 17/18-49](#).
- A reduction of \$25,000 was then distributed on a statewide basis using each county's percentage of the total statewide preliminary allocation in order to allocate one-time funding for Del Norte County.
- As a reminder, the \$16.3 million GF includes \$97,800 GF in FY 2017-18 CSEC reappropriated funds in order to hold opt-in counties harmless to their FY 2017-18 allocations. The hold harmless adjustment is due to a shift in the statewide allocation from the state CSEC program to the Federal Preventing Sex Trafficking Requirements allocation as a result of increased federal reporting requirements. The remaining FY 2017-18 CSEC reappropriated funds will be issued in a forthcoming CFL.

Federal Preventing Sex Trafficking Requirements (All Counties)

In consultation with CWDA, a total amount of \$718,400 GF was distributed to CWDs as follows:

- Funds were distributed based on each county's percentage of the total statewide calendar year 2018 caseload of youth ages, ten to 20 years, in foster care (California Child Welfare Indicators Project from the UC Berkeley website).
- To ensure all counties implement the federally mandated activities, a minimum floor of \$2,500 GF was provided.

In consultation with the Chief Probation Officers of California, a total amount of \$1.0 million GF was distributed to CPDs as follows:

- Funds were distributed based on each county's percentage of the combined total statewide calendar year 2018 caseload of youth, ages ten to 20 years, in foster care (California Child Welfare Indicators Project from the UC Berkeley website) and candidacy caseload.
- To ensure all counties implement the federally mandated activities, a minimum floor of \$2,500 GF was provided.

For those counties participating in the Title IV-E California Well-Being Project (Project), the Administration for Children and Families has provided [program instructions](#) stating that the federal CSEC program expenditures are outside of the Project and not tracked against the capped allocation for Project counties. The state optional CSEC program remains inside the Project and tracked against the capped GF allocation amount.

A county's participation in the FY 2018-19 state opt-in CSEC program does not imply that the county is participating in FY 2019-20. Separate instructions will be provided by CDSS in a forthcoming ACL to inform counties how to participate in the FY 2019-20 state opt-in CSEC program. Funding for FY 2019-20 is contingent upon approval of the 2019 Budget Act.

Claiming Instructions

State CSEC Program

Program Codes (PCs) 918 (CSEC Youth Training, Services, and Support) and 920 (CSEC Program Protocol and Development) were established specifically for CWDs to claim costs associated with implementing the state-funded, county opt-in CSEC program, per [W&IC sections 16524.6 through 16524.11](#).

Federal Preventing Sex Trafficking Requirements

The following PCs were established to claim administrative costs associated with the federal preventing sex trafficking requirements implemented statewide under Title IV-E:

CWD

- PC 928 – Federal Preventing Sex Trafficking and Runaway Activities
- PC 951 – Federal Preventing Sex Trafficking Activities - Pre-Placement

CPD

- PC 929 – Probation Preventing Sex Trafficking and Runaway Activities
- PC 952 – Probation Preventing Sex Trafficking Activities - Candidates

Costs claimed on the County Expense Claim in excess of each participating county's allocation will be shifted to county-only share using State Use Only (SUO) code 919 (SUO Overmatch CSEC) for CWDs and SUO code 958 (SUO CPD CSEC Overmatch) for CPDs.

All costs for the county opt-in CSEC program and federal preventing sex trafficking activities implemented statewide are tracked as a whole on one ledger for CWDs. The costs for the federal preventing sex trafficking activities for CPDs are tracked separately retroactive from FY 2016-17. Counties should utilize the aforementioned PCs to track each of the separate costs.

For more detailed claiming instructions, please see [CFL No. 16/17-73](#). For program related questions, please contact the CSEC program at CSECPprogram@dss.ca.gov. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2018-19 COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC)
PROGRAM GENERAL FUND (GF) PLANNING ALLOCATION**

COUNTY	FY 2018-19 COUNTY WELFARE DEPARTMENT STATE CSEC ALLOCATION GF	FY 2018-19 COUNTY WELFARE DEPARTMENT FEDERAL CSEC ACTIVITIES ALLOCATION GF	FY 2018-19 TOTAL COUNTY WELFARE DEPARTMENT ALLOCATION GF	FY 2018-19 COUNTY PROBATION DEPARTMENT FEDERAL CSEC ACTIVITIES ALLOCATION GF	FY 2018-19 NET CSEC ALLOCATION GF
ALAMEDA*	\$1,108,807	\$21,578	\$1,130,385	\$50,571	\$1,180,956
ALPINE	\$0	\$2,500	\$2,500	\$2,500	\$5,000
AMADOR	\$0	\$2,500	\$2,500	\$2,500	\$5,000
BUTTE	\$0	\$6,144	\$6,144	\$6,233	\$12,377
CALAVERAS	\$72,991	\$2,500	\$75,491	\$2,500	\$77,991
COLUSA	\$24,962	\$2,500	\$27,462	\$2,500	\$29,962
CONTRA COSTA	\$554,404	\$14,954	\$569,358	\$10,200	\$579,558
DEL NORTE	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
EL DORADO	\$277,202	\$3,888	\$281,090	\$2,974	\$284,064
FRESNO	\$554,404	\$24,651	\$579,055	\$22,523	\$601,578
GLENN	\$0	\$2,500	\$2,500	\$2,500	\$5,000
HUMBOLDT	\$62,210	\$5,329	\$67,539	\$5,808	\$73,347
IMPERIAL	\$0	\$4,585	\$4,585	\$11,616	\$16,201
INYO	\$0	\$2,500	\$2,500	\$2,500	\$5,000
KERN	\$554,404	\$20,306	\$574,710	\$45,471	\$620,181
KINGS	\$0	\$4,825	\$4,825	\$2,500	\$7,325
LAKE	\$0	\$2,500	\$2,500	\$2,974	\$5,474
LASSEN	\$0	\$2,500	\$2,500	\$2,500	\$5,000
LOS ANGELES*	\$2,821,940	\$219,507	\$3,041,447	\$418,870	\$3,460,317
MADERA	\$277,202	\$3,264	\$280,466	\$8,216	\$288,682
MARIN	\$138,601	\$2,500	\$141,101	\$7,366	\$148,467
MARIPOSA	\$0	\$2,500	\$2,500	\$2,500	\$5,000
MENDOCINO	\$0	\$3,288	\$3,288	\$4,533	\$7,821
MERCED	\$277,202	\$7,081	\$284,283	\$8,074	\$292,357
MODOC	\$0	\$2,500	\$2,500	\$2,500	\$5,000
MONO	\$0	\$2,500	\$2,500	\$2,500	\$5,000
MONTEREY	\$138,601	\$4,392	\$142,993	\$17,424	\$160,417
NAPA	\$0	\$2,500	\$2,500	\$9,490	\$11,990
NEVADA	\$0	\$2,500	\$2,500	\$2,500	\$5,000
ORANGE	\$564,388	\$27,988	\$592,376	\$39,238	\$631,614
PLACER	\$277,202	\$3,457	\$280,659	\$3,967	\$284,626
PLUMAS	\$69,300	\$2,500	\$71,800	\$2,500	\$74,300
RIVERSIDE	\$720,725	\$37,900	\$758,625	\$42,212	\$800,837
SACRAMENTO*	\$720,725	\$31,396	\$752,121	\$35,696	\$787,817
SAN BENITO	\$138,601	\$2,500	\$141,101	\$2,500	\$143,601
SAN BERNARDINO	\$564,388	\$67,544	\$631,932	\$61,477	\$693,409
SAN DIEGO*	\$564,388	\$26,499	\$590,887	\$31,589	\$622,476
SAN FRANCISCO*	\$554,404	\$11,977	\$566,381	\$18,557	\$584,938
SAN JOAQUIN	\$554,404	\$20,235	\$574,639	\$35,839	\$610,478
SAN LUIS OBISPO	\$166,321	\$5,112	\$171,433	\$2,691	\$174,124
SAN MATEO	\$554,404	\$4,297	\$558,701	\$2,691	\$561,392
SANTA BARBARA	\$277,202	\$5,017	\$282,219	\$23,798	\$306,017
SANTA CLARA*	\$564,388	\$15,410	\$579,798	\$37,114	\$616,912
SANTA CRUZ	\$138,601	\$2,808	\$141,409	\$8,074	\$149,483
SHASTA	\$277,202	\$4,897	\$282,099	\$5,525	\$287,624
SIERRA	\$0	\$2,500	\$2,500	\$2,500	\$5,000
SISKIYOU	\$72,991	\$2,500	\$75,491	\$2,549	\$78,040
SOLANO	\$277,202	\$5,545	\$282,747	\$7,932	\$290,679
SONOMA*	\$277,202	\$7,057	\$284,259	\$6,091	\$290,350
STANISLAUS	\$554,404	\$11,257	\$565,661	\$3,542	\$569,203
SUTTER	\$62,210	\$2,500	\$64,710	\$2,500	\$67,210
TEHAMA	\$0	\$2,500	\$2,500	\$2,500	\$5,000
TRINITY	\$0	\$2,500	\$2,500	\$2,500	\$5,000
TULARE	\$554,404	\$12,961	\$567,365	\$2,500	\$569,865
TUOLUMNE	\$0	\$2,500	\$2,500	\$2,500	\$5,000
VENTURA	\$554,404	\$8,617	\$563,021	\$16,291	\$579,312
YOLO	\$277,202	\$4,634	\$281,836	\$5,384	\$287,220
YUBA	\$62,208	\$2,500	\$64,708	\$2,500	\$67,208
TOTAL	\$16,286,800	\$718,400	\$17,005,200	\$1,077,600	\$18,082,800

*The allocations for the counties participating in the Title IV-E California Well Being Project will also be reflected in the forthcoming waiver County Fiscal Letter.