

January 31, 2020

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER (CFL) NO. 19/20-59

This letter informs counties of the Fiscal Year 2019-20 state Commercially Sexually Exploited Children (CSEC) Program General Fund (GF) final allocation, inclusive of one-time funding for Shasta County for the purpose of contracting with the Children's Legacy Center to implement their placement and services model, as well as one-time funding for five individual counties for the purpose of CSEC Program implementation. In addition, this CFL includes the County Welfare Departments and County Probation Departments GF allocation for the federal preventing sex trafficking activities. A total of \$18.7 million GF is available for these programs based on the Budget Act of 2019.



KIM JOHNSON
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

January 31, 2020

COUNTY FISCAL LETTER (CFL) NO. 19/20-59

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2019-20 COMMERCIALLY SEXUALLY EXPLOITED
CHILDREN PROGRAM GENERAL FUND FINAL ALLOCATION

REFERENCE: [ALL COUNTY LETTER \(ACL\) NO. 19-90, DATED OCTOBER 1, 2019](#)
[CFL NO. 19/20-40, DATED NOVEMBER 18, 2019](#)
[CFL NO. 18/19-38, DATED NOVEMBER 30, 2018](#)
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)

This letter informs counties of the Fiscal Year (FY) 2019-20 state Commercially Sexually Exploited Children (CSEC) Program General Fund (GF) final allocation, which includes a one-time funding for Shasta County for the purpose of contracting with the Children's Legacy Center to implement their placement and services model, as well as a one-time funding increase for five individual counties for the purpose of CSEC Program implementation. In addition, this CFL includes the County Welfare Departments (CWDs) and County Probation Departments (CPDs) GF allocation for the federal preventing sex trafficking activities. A total of \$18.7 million GF is available for these programs, based on the Budget Act of 2019.

Background

As stated in [ACL No. 19-90](#), counties participating in the state CSEC Program for FY 2019-20 are required to submit an updated County Plan in order to access FY 2019-20 funding. Participating counties have submitted county plans to the California Department of Social Services (CDSS), and as such, CDSS has finalized the allocations displayed in [CFL No. 19/20-40](#).

As a reminder, the following methodologies were used to distribute funding for the state CSEC Program and federal preventing sex trafficking requirements components. Each county's allocation remains unchanged from [CFL No. 19/20-40](#) with the exception of Alpine, Glenn, Kings, Lake, Nevada, and Shasta counties as they have received a one-time funding increase.

Funding Distribution

State CSEC Program (Opt-in Counties)

As referenced in [CFL No. 19/20-40](#), funds are distributed to CWDs that opt-in based on the following:

- The FY 2019-20 statewide allocation of \$16.1 million GF reflects a reduction of \$97,800 (as outlined in [CFL No. 18/19-38](#)) related to a shift in funds from the state CSEC Program to the federal Preventing Sex Trafficking and Strengthening Families Act required activities. This reduction is distributed on a statewide basis using each county's percentage of the total statewide preliminary allocation.
- The funds for counties that did not opt in to the state CSEC Program will be redistributed to participating counties based on each county's percentage of the total original allocation for participating counties.

Please note that this amount and methodology do not include the one-time funding increase distributed to the six counties previously mentioned.

Federal Preventing Sex Trafficking Requirements (All Counties)

A total amount of \$718,400 GF was distributed to CWDs as follows:

- Each county's percentage of the total statewide foster care caseload, ages ten through 20 years, based on 2019 second quarter data from the California Child Welfare Indicators Project on the University of California (UC), Berkeley website.
- To ensure all counties implement the federally mandated activities, a minimum floor of \$2,500 GF was provided.

A total amount of \$1.0 million GF was distributed to CPDs as follows:

- Each county's percentage of the combined total statewide foster care caseload, ages ten through 20 years, based on 2019 second quarter data from the California Child Welfare Indicators Project from the UC Berkeley website and candidacy caseload as reported by counties to CDSS.
- To ensure all counties implement the federally mandated activities, a minimum floor of \$2,500 GF was provided.

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For detailed claiming instructions, please see [CFL No. 19/20-40](#) and [CFL No. 16/17-73](#).

For program-related questions, please contact the Child Trafficking Response Unit at CSECPprogram@dss.ca.gov. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2019-20 COMMERCIALLY SEXUALLY EXPLOITED CHILDREN (CSEC)
PROGRAM GENERAL FUND FINAL ALLOCATION FOR COUNTY WELFARE DEPARTMENTS (CWD)
AND COUNTY PROBATION DEPARTMENTS (CPD)**

COUNTY	CWD STATE CSEC ALLOCATION	CWD ONE-TIME FUNDING	CWD FEDERAL CSEC ACTIVITIES ALLOCATION	TOTAL CWD ALLOCATION	CPD FEDERAL CSEC ACTIVITIES ALLOCATION	TOTAL CSEC ALLOCATION
Alameda	\$1,102,149	\$0	\$19,451	\$1,121,600	\$50,633	\$1,172,233
Alpine*	\$0	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Amador	\$0	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Butte	\$0	\$0	\$6,666	\$6,666	\$6,394	\$13,060
Calaveras	\$72,553	\$0	\$2,500	\$75,053	\$2,500	\$77,553
Colusa	\$24,812	\$0	\$2,500	\$27,312	\$2,500	\$29,812
Contra Costa	\$551,075	\$0	\$12,714	\$563,789	\$12,269	\$576,058
Del Norte	\$24,850	\$0	\$2,500	\$27,350	\$2,500	\$29,850
El Dorado	\$275,537	\$0	\$3,511	\$279,048	\$3,802	\$282,850
Fresno	\$551,075	\$0	\$28,133	\$579,208	\$22,984	\$602,192
Glenn*	\$0	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Humboldt	\$61,836	\$0	\$5,836	\$67,672	\$6,913	\$74,585
Imperial	\$0	\$0	\$5,598	\$5,598	\$20,219	\$25,817
Inyo	\$0	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Kern	\$551,075	\$0	\$21,657	\$572,732	\$49,596	\$622,328
Kings*	\$0	\$25,000	\$4,080	\$29,080	\$2,765	\$31,845
Lake*	\$0	\$25,000	\$2,500	\$27,500	\$3,629	\$31,129
Lassen	\$0	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Los Angeles	\$2,804,995	\$0	\$220,507	\$3,025,502	\$359,614	\$3,385,116
Madera	\$275,537	\$0	\$3,582	\$279,119	\$8,122	\$287,241
Marin	\$137,769	\$0	\$2,500	\$140,269	\$7,603	\$147,872
Mariposa	\$0	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Mendocino	\$0	\$0	\$3,297	\$3,297	\$3,974	\$7,271
Merced	\$275,537	\$0	\$7,662	\$283,199	\$11,923	\$295,122
Modoc	\$0	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Mono	\$0	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Monterey	\$137,769	\$0	\$4,602	\$142,371	\$19,700	\$162,071
Napa	\$0	\$0	\$2,500	\$2,500	\$12,097	\$14,597
Nevada*	\$0	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Orange	\$560,999	\$0	\$29,034	\$590,033	\$42,338	\$632,371
Placer	\$275,537	\$0	\$3,416	\$278,953	\$5,703	\$284,656
Plumas	\$68,884	\$0	\$2,500	\$71,384	\$2,500	\$73,884
Riverside	\$716,397	\$0	\$35,747	\$752,144	\$37,500	\$789,644
Sacramento	\$716,397	\$0	\$28,583	\$744,980	\$43,030	\$788,010
San Benito	\$137,769	\$0	\$2,500	\$140,269	\$2,500	\$142,769
San Bernardino	\$560,999	\$0	\$73,866	\$634,865	\$67,396	\$702,261
San Diego	\$560,999	\$0	\$24,076	\$585,075	\$40,783	\$625,858
San Francisco	\$551,075	\$0	\$10,627	\$561,702	\$25,230	\$586,932
San Joaquin	\$551,075	\$0	\$20,163	\$571,238	\$38,709	\$609,947
San Luis Obispo	\$165,322	\$0	\$5,432	\$170,754	\$2,765	\$173,519
San Mateo	\$551,075	\$0	\$3,843	\$554,918	\$2,937	\$557,855
Santa Barbara	\$275,537	\$0	\$4,981	\$280,518	\$18,145	\$298,663
Santa Clara	\$560,999	\$0	\$13,734	\$574,733	\$40,091	\$614,824
Santa Cruz	\$137,769	\$0	\$2,728	\$140,497	\$7,777	\$148,274
Shasta**	\$275,537	\$675,000	\$4,934	\$955,471	\$5,184	\$960,655
Sierra	\$0	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Siskiyou	\$72,553	\$0	\$2,500	\$75,053	\$2,500	\$77,553
Solano	\$275,537	\$0	\$5,171	\$280,708	\$10,196	\$290,904
Sonoma	\$275,537	\$0	\$7,092	\$282,629	\$6,739	\$289,368
Stanislaus	\$551,075	\$0	\$11,220	\$562,295	\$5,703	\$567,998
Sutter	\$61,836	\$0	\$2,500	\$64,336	\$2,500	\$66,836
Tehama	\$0	\$0	\$2,509	\$2,509	\$2,500	\$5,009
Trinity	\$0	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Tulare	\$551,075	\$0	\$13,212	\$564,287	\$2,500	\$566,787
Tuolumne	\$0	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Ventura	\$551,075	\$0	\$8,208	\$559,283	\$11,923	\$571,206
Yolo	\$275,537	\$0	\$5,028	\$280,565	\$5,530	\$286,095
Yuba	\$61,836	\$0	\$2,500	\$64,336	\$5,184	\$69,520
TOTAL	\$16,189,000	\$800,000	\$718,400	\$17,707,400	\$1,077,600	\$18,785,000

*One-time funding increase for the purpose of CSEC Program implementation.

**One-time funding for the purpose of contracting with the Children's Legacy Center to implement their placement and services model.