

January 30, 2020

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 19/20-57

The purpose of this letter is to provide counties with the final Fiscal Year (FY) 2018-19 General Fund allocation for the Commercially Sexually Exploited Children Program, which includes the final reappropriation of FY 2017-18 unspent funding pursuant to the year-end closeout process.



KIM JOHNSON
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

January 30, 2020

COUNTY FISCAL LETTER (CFL) NO. 19/20-57

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL CHIEF PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2018-19 COMMERCIALLY SEXUALLY EXPLOITED
CHILDREN PROGRAM GENERAL FUND FINAL ALLOCATION

REFERENCE: [CFL NO. 18/19-63, DATED MARCH 18, 2019](#)
[CFL NO. 18/19-38, DATED NOVEMBER 30, 2018](#)
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)

The purpose of this letter is to provide counties with the final Fiscal Year (FY) 2018-19 General Fund (GF) allocation for the Commercially Sexually Exploited Children (CSEC) Program, which includes the final reappropriation of FY 2017-18 unspent funding pursuant to the year-end closeout process. The total unspent GF reappropriated from FY 2017-18 to FY 2018-19 for both County Welfare Departments (CWDs) and County Probation Departments (CPDs) is \$6.1 million GF. This amount includes \$5.8 million GF for CWDs and \$357,720 GF for CPDs.

After utilizing FY 2017-18 funds to cover FY 2017-18 county expenditures during the year-end closeout, \$11.8 million GF has been set aside from the remaining balance of unspent funds on a county-specific basis for state-level CSEC contracts, a CSEC hold harmless adjustment in FY 2018-19 as mentioned in [CFL No. 18/19-38](#), as well as one-time funding for six counties who opted into the state CSEC Program. The remaining FY 2017-18 unspent funds were reappropriated to the FY 2018-19 CSEC Program allocation on a county-specific basis and not redistributed to counties with remaining uncovered expenditures. The FY 2018-19 allocation, originally provided as a planning allocation in [CFL No. 18/19-63](#), has been revised to include the final reappropriation of FY 2017-18 unspent funding, as shown in the attachment.

Because budget authority restricts FY 2017-18 unspent funds from being reappropriated beyond FY 2018-19, the California Department of Social Services utilized FY 2017-18 reappropriated funds to cover county expenditures incurred during FY 2018-19 prior to accessing FY 2018-19 funds made available based on the Budget Act of 2018. Any FY 2017-18 unspent funds remaining after covering each county's FY 2018-19 expenditures were redistributed to counties with remaining uncovered expenditures during the FY 2018-19 year-end closeout to maximize the use of CSEC Program funding.

Counties are reminded that CSEC Program funds are to be used to supplement, rather than supplant existing funds.

For claiming instructions, please refer to [CFL No. 16/17-73](#).

For program-related questions, please contact the Child Trafficking Response Unit at CSECProgram@dss.ca.gov. For any questions regarding the allocation and/or claiming instructions, please contact fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2018-19 COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC) PROGRAM
FINAL GENERAL FUND (GF) ALLOCATION FOR COUNTY WELFARE DEPARTMENTS (CWD)
AND COUNTY PROBATION DEPARTMENTS (CPD)**

COUNTY	FY 2018-19 CWD CSEC ALLOCATION CFL No. 18/19-38	CWD FINAL REAPPROPRIATION FROM FY 2017-18	FY 2018-19 CWD REVISED TOTAL CSEC ALLOCATION	FY 2018-19 CPD CSEC ALLOCATION CFL No. 18/19-38	CPD FINAL REAPPROPRIATION FROM FY 2017-18	FY 2018-19 CPD REVISED TOTAL CSEC ALLOCATION	FY 2018-19 TOTAL REVISED CSEC ALLOCATION
	Alameda	\$1,130,385	\$385,616	\$1,516,001	\$50,571	\$16,350	\$66,921
Alpine	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Amador	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Butte	\$6,144	\$2,020	\$8,164	\$6,233	\$1,537	\$7,770	\$15,934
Calaveras	\$75,491	\$25,756	\$101,247	\$2,500	\$877	\$3,377	\$104,624
Colusa	\$27,462	\$9,367	\$36,829	\$2,500	\$877	\$3,377	\$40,206
Contra Costa	\$569,358	\$194,090	\$763,448	\$10,200	\$6,521	\$16,721	\$780,169
Del Norte	\$27,500	\$856	\$28,356	\$2,500	\$877	\$3,377	\$31,733
El Dorado	\$281,090	\$95,780	\$376,870	\$2,974	\$877	\$3,851	\$380,721
Fresno	\$579,055	\$196,320	\$775,375	\$22,523	\$6,474	\$28,997	\$804,372
Glenn	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Humboldt	\$67,539	\$22,427	\$89,966	\$5,808	\$2,469	\$8,277	\$98,243
Imperial	\$4,585	\$1,320	\$5,905	\$11,616	\$2,376	\$13,992	\$19,897
Inyo	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Kern	\$574,710	\$195,610	\$770,320	\$45,471	\$12,063	\$57,534	\$827,854
Kings	\$4,825	\$1,587	\$6,412	\$2,500	\$877	\$3,377	\$9,789
Lake	\$2,500	\$856	\$3,356	\$2,974	\$1,444	\$4,418	\$7,774
Lassen	\$2,500	\$856	\$3,356	\$2,500	\$1,025	\$3,525	\$6,881
Los Angeles	\$3,041,447	\$1,032,530	\$4,073,977	\$418,870	\$83,339	\$502,209	\$4,576,186
Madera	\$280,466	\$95,681	\$376,147	\$8,216	\$2,236	\$10,452	\$386,599
Marin	\$141,101	\$48,141	\$189,242	\$7,366	\$2,142	\$9,508	\$198,750
Mariposa	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Mendocino	\$3,288	\$1,165	\$4,453	\$4,533	\$1,258	\$5,791	\$10,244
Merced	\$284,283	\$96,911	\$381,194	\$8,074	\$1,770	\$9,844	\$391,038
Modoc	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Mono	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Monterey	\$142,993	\$48,628	\$191,621	\$17,424	\$7,872	\$25,296	\$216,917
Napa	\$2,500	\$856	\$3,356	\$9,490	\$3,540	\$13,030	\$16,386
Nevada	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Orange	\$592,376	\$200,796	\$793,172	\$39,238	\$11,505	\$50,743	\$843,915
Placer	\$280,659	\$95,724	\$376,383	\$3,967	\$1,910	\$5,877	\$382,260
Plumas	\$71,800	\$24,498	\$96,298	\$2,500	\$877	\$3,377	\$99,675
Riverside	\$758,625	\$260,145	\$1,018,770	\$42,212	\$13,834	\$56,046	\$1,074,816
Sacramento	\$752,121	\$256,573	\$1,008,694	\$35,696	\$17,001	\$52,697	\$1,061,391
San Benito	\$141,101	\$48,141	\$189,242	\$2,500	\$877	\$3,377	\$192,619
San Bernardino	\$631,932	\$211,103	\$843,035	\$61,477	\$24,454	\$85,931	\$928,966
San Diego	\$590,887	\$202,660	\$793,547	\$31,589	\$8,850	\$40,439	\$833,986
San Francisco	\$566,381	\$193,613	\$759,994	\$18,557	\$7,080	\$25,637	\$785,631
San Joaquin	\$574,639	\$195,543	\$770,182	\$35,839	\$5,916	\$41,755	\$811,937
San Luis Obispo	\$171,433	\$58,411	\$229,844	\$2,691	\$2,283	\$4,974	\$234,818
San Mateo	\$558,701	\$190,839	\$749,540	\$2,691	\$2,283	\$4,974	\$754,514
Santa Barbara	\$282,219	\$96,358	\$378,577	\$23,798	\$3,773	\$27,571	\$406,148
Santa Clara	\$579,798	\$197,689	\$777,487	\$37,114	\$9,596	\$46,710	\$824,197
Santa Cruz	\$141,409	\$48,405	\$189,814	\$8,074	\$1,677	\$9,751	\$199,565
Shasta	\$282,099	\$96,213	\$378,312	\$5,525	\$2,422	\$7,947	\$386,259
Sierra	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Siskiyou	\$75,491	\$25,756	\$101,247	\$2,549	\$877	\$3,426	\$104,673
Solano	\$282,747	\$96,612	\$379,359	\$7,932	\$4,099	\$12,031	\$391,390
Sonoma	\$284,259	\$96,756	\$381,015	\$6,091	\$3,354	\$9,445	\$390,460
Stanislaus	\$565,661	\$192,015	\$757,676	\$3,542	\$56,362	\$59,904	\$817,580
Sutter	\$64,710	\$22,073	\$86,783	\$2,500	\$877	\$3,377	\$90,160
Tehama	\$2,500	\$876	\$3,376	\$2,500	\$1,816	\$4,316	\$7,692
Trinity	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Tulare	\$567,365	\$192,970	\$760,335	\$2,500	\$877	\$3,377	\$763,712
Tuolumne	\$2,500	\$856	\$3,356	\$2,500	\$877	\$3,377	\$6,733
Ventura	\$563,021	\$192,148	\$755,169	\$16,291	\$5,263	\$21,554	\$776,723
Yolo	\$281,836	\$95,701	\$377,537	\$5,384	\$2,283	\$7,667	\$385,204
Yuba	\$64,708	\$22,073	\$86,781	\$2,500	\$1,126	\$3,626	\$90,407
TOTAL	\$17,005,200	\$5,779,480	\$22,784,680	\$1,077,600	\$357,720	\$1,435,320	\$24,220,000